



# Strategic Plan Update

David W. Blackwell, Provost



## *University of, for, and with Kentucky*

- A Better Educated Kentucky
- A Healthier Kentucky
- A More Innovative Kentucky



- Establish responsibility and ownership of the executive leadership team with broad input from campus community
- Understand progress
  - 2015-2020 Strategic Plan
  - Our Path Forward
  - UK HealthCare Strategic Plan
- Identify key potential challenges, threats, disruptions, and opportunities



## Strategic Plan Executive Committee

- Executive leadership team plus other campus leaders to strengthen expertise and representation
- Based on common understanding of environment, draft a broad set of proposed bold initiatives, goals, and strategies



## Strategic Plan Executive Committee

President Eli Capilouto

Chief of Staff Bill Swinford

Provost David Blackwell

EVPFA Eric Monday

EVPHA Mark Newman

VP/Institutional Diversity Sonja Feist-Price

VP/Research Lisa Cassis

VP/University Relations Tom Harris

Associate Provost/Internationalization Sue Roberts

Associate Provost/Academic and Student Affairs

Kirsten Turner

University Senate Council Chair Jennifer Bird-Pollan

Distinguished Research Professor George Wright

SGA President Michael Hamilton

Staff Senate Chair Jon Gent



## Strategic Plan Steering Committee

- Faculty, staff, and students to serve as internal reviewers and collaborators to evaluate initiatives
- The Executive Committee, the Steering Committee, and subject matter experts will engage in workshops to update progress on key goals; discuss threats, potential disruptions, and opportunities; and evaluate, refine, and develop proposed bold initiatives
- Based on joint workshops with the Executive Committee and the Steering Committee, three-to-five potential bold initiatives will be identified for more detailed development



## Strategic Plan Steering Committee

### Composition

- 2 Deans
- 10 Faculty Members
- 5 Staff Members
- 5 Students

Invitations out and pending



- **Full Development of Bold Initiatives**

- Teams of subject matter experts and representatives from units responsible for implementation will fully develop the selected bold initiatives via “white papers” on each initiative
- Details include key goals and corresponding objectives, tactics, and performance metrics
- The Executive Committee, the Steering Committee, and subject matter experts will “workshop” the selected bold initiatives and craft the corresponding “white papers” into a draft Strategic Plan

- **Exposing Bold Initiatives and Receiving Input**

- Draft Strategic Plan and “white papers” will be rolled out to campus in early fall
- Forums will be held on each bold initiative for discussion and feedback
- Technology will be used to “crowdsource” campus feedback
- Draft Plan will be revised in response to feedback





Work Sessions: **Spring 2020**

Campus Feedback: **August & September 2020**

Board of Trustees Review: **October 2020**

